

Key Decision Details

Decision Name	Corporate Plan Refresh 2026/27
Date of Decision	14 July 2026
Decision maker	Cabinet
Describe the Decision taken	The Cabinet has (1) endorsed the refreshed Corporate Plan to Council (Appendix A); and (2) endorsed the Key Performance Indicators to Council (Appendix D).
What were the reasons for taking the Decision?	As outlined within the report.
What alternative options were considered and rejected?	As outlined within the report.
Conflict of interest and dispensation	
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Ben Clifton-Atfield, Gregory Moore, Performance Coordinator

Decision will be effective the day after call-in expires. Call-in expires on

22 July 2026

Accompanying Documents

Corporate Plan Refresh 2026-27
Corporate Plan Refresh 2026-27 - Appendix A - Corporate Plan
Corporate Plan Refresh 2026-27. Appendix B Corporate Plan Action 2025-26
Corporate Plan Refresh 2026-27. Appendix C Corporate Plan Actions 2026-27
Corporate Plan Refresh 2026-27. Appendix D 2026-27
Operational Performance Measures
O&S Comments for July Cabinet-Corporate Plan Refresh 2026-2027